

## Annexure III

### **Assistant High Commission of India, Mombasa, Kenya**

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<b>Head-wise BE allocations in respect of Assistant High Commission of India, Mombasa for the year 2025-26</b>		
<b>S. No.</b>	<b>Head</b>	<b>Amount (in INR Thousands)</b>
1	Salaries	6099
2	Rewards	231
3	Allowance	13582
4	LTC	20
5	Wages	35
6	Medical Treatment	655
7	TE (Local Tours)	399
8	TE (Others)	696
9	Office Expenses	2100
10	Motor Vehicle	0
11	Furniture & Fixture	280
12	Fuel & Lubricants	225
13	Bank and Agency Charges	23
14	Repair & Maintenance	360
15	Other Revenue Expenditure	5
16	Advertising & Publicity	93
17	Rents, Rates & Taxes	4662
18	Minor Civil & Electric Works	135
19	Information, Computer, Telecommunication equipment (ICT)	439
20	Digital Equipment	163
21	Swatchhta Action Plan (SAP)	105
22	Training Expenses	0
23	Rent for others	0
24	Material & Supplies	0
25	Machinery & Equipment	0
26	Other Fixed Assets	0
<b>Total</b>		<b>30304</b>